

# CITY OF THREE FORKS, MONTANA

RESOLUTION # 410-2023

## A RESOLUTION OF THE THREE FORKS CITY COUNCIL ADOPTING THE FISCAL YEAR 2023-2024 BUDGET

**WHEREAS**, pursuant to §7-6-4024, MCA, the Budget Committee held meetings open to the public on June 8 and July 18, 2023, Three Forks City Council held public hearings on August 8 and September 5, 2023, on the proposed budget of the City of Three Forks for Fiscal Year 2023-2024, as required by law.

**WHEREAS**, pursuant to §7-6-4021 and 7-6-4024, MCA, the City Clerk advertised the date, time and location of the City Council public hearing in the Bozeman Daily Chronicle on August 26 and September 1, 2023; in the Belgrade News on August 24 & 31, 2023, and in the Three Forks Voice on August 30, 2023, as well as posted this notice on the City's website and Facebook page, on the City Hall window, at the Post Office, and at the three local banks.

**WHEREAS**, pursuant to SB332 in the 2023 Legislative Session, the Legislature requires all governing bodies to declare whether an increase will occur in property taxes due to §15-10-420, MCA calculation. The governing body must show the values of the taxes, permissive mills (none for Three Forks), and voted mills respective for a home valued at \$100,000, \$300,000 and \$600,000 and be included in the fiscal year budget. The City of Three Forks received its certified taxable valuation from the Department of Revenue on 8/10/2023. The voted mill levies will remain the same with a total of 10.5 mills. The City Treasurer's prediction that the City of Three Forks would assess less mills than the previous fiscal years due to the fact the value of one Three Forks mill would increase was correct. The value of one mill increased by \$1,848.73, therefore decreasing the overall mills assessed. Therefore, the respective values will change by \$0.00, \$0.00, and \$0.00 for homes valued at \$100,000, \$300,000 and \$600,000 respectively.

**NOW THEREFORE BE IT RESOLVED** by the Three Forks City Council, pursuant §7-6-4012, MCA, we hereby approve the fee-based budgets for the Water and Sewer Utility funds in the amount of \$ 1,658,794. Be it further resolved, pursuant to §7-6-4006, 7-6-4012, & 7-6-4032, MCA the City Council hereby authorizes adjustments to the appropriations of the fee-based budgets as determined by the Council throughout the year.

**BE IT FURTHER RESOLVED** pursuant to §7-6-4030, MCA the City of Three Forks hereby approves the following budget expenditures for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024:

Fund #	Fund Name	Total Expenditure
1000	General	\$ 1,065,570
2160	Three Forks Rodeo Arena	\$ 271,290
2220	Library Operating	\$ 157,366
2399	Impact Fees – Fire	\$ 15,000

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2410	Street Lighting District #1	\$ 32,500
2500	Street Maintenance District #1	\$ 340,500
2501	Ridgeview Subdivision Street Maintenance	\$ 3,600
2711	Parks Special Projects	\$ 3,100
2820	Gas Tax Apportionment	\$ 561,000
2957	Headwaters Trail Project	\$ 202,300
4003	Library Capital Reserve Fund	\$ 13,000
4004	Streets / Flood Capital Improvement Fund	\$ 7,133,000
4006	Fire Capital Improvement Fund	\$ 10,000
5210	Water Utility	\$ 747,268
5214	Water – Impact Fees	\$ 161,500
5215	Water Project – 2019	\$ 4,022,500
5310	Sewer Utility	\$ 911,526
5312	Sewer – Impact Fee	\$ 350,000
7120	Fire Relief Agency	\$ 14,250
7458	Court Technology Surcharge	\$ 300

(See Exhibit A for account details of Revenue Budget and Exhibit B for account detail of Expenditure Budget.)

Dated this 5<sup>th</sup> day of September 2023.

  
Randy Johnston, Mayor

ATTEST:

  
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Crystal Turner, City Clerk